

MANALAPAN TOWNSHIP  
BOARD OF FIRE COMMISSIONERS

Fire District No. 1  
Notice of 2023 Adopted Budget

<b>APPROPRIATIONS</b>		<b><u>2023</u></b>
Salaries	\$	51,980
Fringe Benefits		8,470
Insurance		165,000
Building maintenance & Utilities		253,965
Office Expense, Equipment Lease & Payroll Expense		52,000
Professional Fees		32,850
Fire Prevention & Training		32,500
Firehouse Rent		241,488
Hydrant Rental		343,800
Truck Operations		123,300
Fees – Medical		16,500
Non-bondables		185,250
Contingent Expenses		10,000
LOSAP		348,061
Capital Purchases		513,415
Debt Service		<u>152,082</u>
<b>Total Appropriations</b>	<b>\$</b>	<b>2,530,661</b>

**REVENUES**

Fund Balance Utilized		468,750
Interest Income		100
SFSA Grant		7,891
Amount to Be Raised by Taxation		<u>2,053,920</u>
<b>Total Revenues</b>	<b>\$</b>	<b>2,530,661</b>

PLEASE ALSO TAKE NOTICE that the annual election for approval of the 2023 Budget, and the election of one Commissioner for a full three year term will be held on Saturday, February 18, 2023 for all eligible voters of Fire District No. 1 between the hours of 2:00 and 9:00 PM at the Firehouse at 683 Tennent Road, Manalapan, New Jersey. The candidates for Commissioner are Matthew Nicosia and George Schmatz.

Manalapan Board of Fire Commissioners  
District No. 1